

SSDC Executive Forward Plan

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
February 2020	Future of Local Government in Somerset	Portfolio Holder - Strategy & Housing	Chief Executive	Alex Parmley, Chief Executive	District Executive
February 2020	Capital & Revenue Budget monitoring reports for Quarter 3	Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy and Support Services	Nicola Hix, Interim Section 151 Officer	District Executive
February 2020	Quarterly Corporate Performance Report	Portfolio Holder - Strategy & Housing	Director Strategy and Support Services	Cath Temple, Specialist (Performance)	District Executive
February 2020	2020/21 Revenue and Capital Budget	Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy and Support Services	Nicola Hix, Interim Section 151 Officer	District Executive
February 2020					South Somerset District Council
February 2020	2020/21 Treasury, Capital and Investment Strategy	Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy and Support Services	Nicola Hix, Interim Section 151 Officer	District Executive
February 2020					South Somerset District Council
February 2020	Council Plan 2020/21	Portfolio Holder - Strategy & Housing	Director Strategy and Support Services	Jan Gamon, Lead Specialist (Strategic Planning)	District Executive
February 2020					South Somerset District Council

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February 2020	Time Extensions to Public Space Protection Orders for dog fouling, dogs on leads and dog exclusion area	Portfolio Holder - Environment	Director Service Delivery	Paul Huntington, Specialist (Compliance & Enforcement)	District Executive
March 2020	Transformation Update	Portfolio Holder - Strategy & Housing	Director Strategy and Support Services	Toffer Beattie, Specialist (Projects & Programmes)	District Executive
March 2020 March 2020	Adoption of Yeovil Public Realm Design Guide - Supplementary Planning Document	Portfolio Holder - Area South including Yeovil Refresh	Director Service Delivery	Ian Timms, Yeovil Refresh Project Manager	District Executive South Somerset District Council
May 2020	Quarterly Corporate Performance Report	Portfolio Holder - Strategy & Housing	Director Strategy and Support Services	Cath Temple, Specialist (Performance)	District Executive
May 2020	Capital & Revenue Budget Outturn reports for Quarter 4	Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy and Support Services	Nicola Hix, Interim Section 151 Officer	District Executive
June 2020	Transformation Update	Portfolio Holder - Strategy & Housing	Director Strategy and Support Services	Toffer Beattie, Specialist (Projects & Programmes)	District Executive

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Meeting Date	Recycle More - information on the extended recycling programme	Portfolio Holder - Environment	Director Commercial Services & Income Generation	Chris Cooper, Environment Services Manager	District Executive
Meeting Date	Leisure Contracts	Portfolio Holder - Health & Well-Being	Director Service Delivery	Lynda Pincombe, Specialist - Strategic Planning	District Executive
Meeting Date	Dualling of A303 from Sparkford to Ilchester	Portfolio Holder - Protecting Core Services	Director Strategy and Support Services	Lynda Pincombe, Specialist - Strategic Planning	District Executive